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Revised

**Annual Procurement Plan (APP) [Part A]
Fourth Primary Education Development Program (PEDP4)
For FY 2021-22**

Ministry/Division : **Ministry of Primary and Mass Education**
 Agency : **Directorate of Primary Education**
 Procurement Entity Name and Code : **Program Director, PEDP4**
 Project/Program Name and Code : **Fourth Primary Education Development Program (PE**

Draft:	Version : 5
Date:	7.12.2021
Budget :	Development

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	18	19

Part A : New Packages

Computer and Accessories																		
GD 401.01 (Lot 1-Lot 5)	Procurement of Laptops for Schools	No.	24,000	ICB	CCGP	GOB	14,400.00	Planned Dates	9-Sep-21	21-Oct-21	2-Dec-21	28-Jan-22	4-Feb-22	1-Mar-22		2-Jun-22	56	IMD
								Planned Days	0	42	42	56	7	28	175	90		
								Actual Dates										
GD 401.02 (Lot 1-Lot 5)	Procurement of short through Multi-media Projectors for Schools	No.	24,000	ICB	CCGP	GOB	14,400.00	Planned Dates	9-Sep-21	21-Oct-21	2-Dec-21	28-Jan-22	4-Feb-22	1-Mar-22		2-Jun-22	56	IMD
								Planned Days	0	42	42	56	7	28	175	90		
								Actual Dates										
GD 401.03 (Lot 1-Lot 5)	Procurement of Speakers for Schools	No.	24,000	ICB	CCGP	GOB	2,400.00	Planned Dates	9-Sep-21	21-Oct-21	2-Dec-21	28-Jan-22	4-Feb-22	1-Mar-22		2-Jun-22	56	IMD
								Planned Days	0	42	42	56	7	28	175	90		
								Actual Dates										
GD 402	Procurement of Computer and accessories for NAPE	No.	Need based	RFQ	Program Director, PEDP 4	GOB	3.00	Planned Dates	9-Oct-21	19-Oct-21	19-Oct-21	26-Oct-21	2-Nov-21	9-Nov-21		7-Dec-21	62	Training
								Planned Days	0	10	0	7	7	7	31	28		
								Actual Dates										
GD 403	Procurement of Desktop Computers for DD, DPEO, UEO/TEO	No.	581	NCB	Program Director, PEDP 4	GOB	407.00	Planned Dates	1-Oct-21	29-Oct-21	20-Nov-21	27-Nov-21	3-Dec-21	1-Jan-22		25-Mar-22	66	Admin
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 404	Procurement of ICT Goods for server strengthening and storage	No.	Need based	NCB	MoPME	GOB	2,200.00	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	24-Nov-21	1-Dec-21	29-Dec-21		23-Feb-22	173	IMD
								Planned Days	0	28	21	35	7	28	119	56		
								Actual Dates										
GD 405	Procurement of ICT Goods for Back-up of data storage at BCC, Jessore-DPE	No.	Need based	NCB	Program Director, PEDP 4	GOB	346.00	Planned Dates	1-Oct-21	29-Oct-21	20-Nov-21	27-Nov-21	3-Dec-21	1-Jan-22		25-Mar-22	174	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 406	Procurement of Color printer for DPE	No.	1	RFQ	Program Director, PEDP 4	GOB and DPs	0.50	Planned Dates	9-Oct-21	19-Oct-21	19-Oct-21	26-Oct-21	2-Nov-21	9-Nov-21		7-Dec-21	68	Admin
								Planned Days	0	10	0	7	7	7	31	28		
								Actual Dates										
GD 407	Procurement of ICT Goods 67 ICT Lab (PC, IWB, MMP, UPS, Printer) (Replacement)	No.	Need based	NCB	Program Director, PEDP 4	GOB and DPs	20.00	Planned Dates	9-Oct-21	19-Oct-21	19-Oct-21	26-Oct-21	2-Nov-21	9-Nov-21		7-Dec-21	72	IMD
								Planned Days	0	10	0	7	7	7	31	28		
								Actual Dates										
Sub Total							34,176.50											

Machinery & Equipment																		
GD 408	Procurement of Air Conditioner	No.	2	NCB	Program Director, PEDP 4	GOB and DPs	3.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	64	Admin
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 409	Procurement of Protective equipment	No.	15000	NCB	Program Director, PEDP 4	GOB and DPs	1,000.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	151	P&D
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
Sub Total							1,003.00											

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	18	19

Vehicle																		
GD 410	Procurement of Jeep	No.	8	NCB	MoPME	GOB	400.00	Planned Dates	1-Oct-21	29-Oct-21	20-Nov-21	24-Dec-21	1-Jan-22	29-Jan-22		23-Mar-22	182	Admin
								Planned Days	0	28	21	35	7	28	119	56		
								Actual Dates										
GD 411	Procurement of Scooty	No.	200	NCB	MoPME	GOB	250.00	Planned Dates	1-Oct-21	29-Oct-21	20-Nov-21	24-Dec-21	1-Jan-22	29-Jan-22		23-Mar-22	186	Admin
								Planned Days	0	28	21	35	7	28	119	56		
								Actual Dates										
Sub Total							650.00											

Furniture																		
GD 412	Procurement of Furniture for DPE HQ, its field offices	No.	Need based	NCB	Program Director, PEDP 4	GOB and DPs	30.00	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	27-Oct-21	3-Nov-21	1-Dec-21		26-Jan-22	110	Admin
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 413	Procurement of Furniture for NAPE	No.	Need based	NCB	Program Director, PEDP 4	GOB and DPs	16.00	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	27-Oct-21	3-Nov-21	1-Dec-21		26-Jan-22	111	Admin
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
Sub Total							46.00											

Printing																		
GD 414	Printing of pre primary & primary curriculum (Bangla version)	No.	100000	NCB	Program Director, PEDP 4	GOB and DPs	300.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	7	Training
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 415	Printing of pre primary & primary curriculum (English version)	No.	100000	NCB	Program Director, PEDP 4	GOB and DPs	300.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	7	Training
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 416	Printing of curriculum dissemination training materials including SBA & CBA & master trainer key trainer	No.	Need based	NCB	Program Director, PEDP 4	GOB and DPs	350.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	8	Training
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 417	Printing of SOP	No.	6000	NCB	Program Director, PEDP 4	GOB and DPs	20.00	Planned Dates	16-Sep-21	30-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	25-Nov-21		22-Dec-21	152	P & D
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 418	Printing of Poster for National Education Week	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates	1-Nov-21	15-Nov-21	29-Nov-21	6-Dec-21	13-Nov-21	10-Dec-21		8-Jan-22	166	Admin
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 419	Printing of Souvenir for National Education Week	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	1-Nov-21	15-Nov-21	29-Nov-21	6-Dec-21	13-Nov-21	10-Dec-21		8-Jan-22	166	Admin
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 420	Procurement of School Calendar	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates	16-Aug-21	30-Aug-21	13-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21		22-Nov-21	197	P & O
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
Sub Total							1,005.00											

Others																		
GD 421	Procurement of Jersey, Tricorns and Caps for Bangabandhu and Bangamata Begum Fazilatunnesa Gold Cup Football Tournament	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	1-Sep-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		8-Dec-21	162 & 163	Admin
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 422	Procurement of Crest, Boots and Medal for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Football Tournament	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	1-Sep-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		8-Dec-21	162 & 163	Admin
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										
GD 423	Procurement of Goods for inter-school sports & Culture Competition	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates	1-Sep-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		8-Dec-21	161	P & O
								Planned Days	0	14	14	7	7	28	70	28		
								Actual Dates										

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	18	19	
GD 424	Films and Video production	No.	1	NCB	Program Director, PEDP 4	GOB and DPs	25.00	Planned Dates	1-Sep-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		8-Dec-21	156	P & O	
								Planned Days	0	14	14	7	7	28	70	28			
								Actual Dates											
GD 425	Procurement of Crest and Medal for National Education Week	No.	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	1-Nov-21	15-Nov-21	29-Nov-21	6-Dec-21	13-Nov-21	10-Dec-21		8-Jan-22	166	Admin	
								Planned Days	0	14	14	7	7	28	70	28			
								Actual Dates											
GD 426	Hiring a firm for providing Manpower for DPE & Field Level	No.	200	NCB	Program Director, PEDP 4	GOB	300.00	Planned Dates	1-Sep-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		8-Dec-21	181	Admin	
								Planned Days	0	14	14	7	7	28	70	28			
								Actual Dates											
Sub Total							373.00												
Non-Consulting Services																			
SD 427.01	Hiring a Firm for Providing Internet Service for Dhaka Division (6830 No. of School)	Firm	6830	NCB	Program Director, PEDP 4	GOB and DPs	327.84	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 428.01	Hiring a Firm for Providing Internet Service for Chattagram Division (5944 No. of School)	Firm	5944	NCB	Program Director, PEDP 4	GOB and DPs	285.31	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 429.01	Hiring a Firm for Providing Internet Service for Khulna Division (5110 No. of School)	Firm	5110	NCB	Program Director, PEDP 4	GOB and DPs	245.28	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 430.01	Hiring a Firm for Providing Internet Service for Barisal Division (3908 No. of School)	Firm	3908	NCB	Program Director, PEDP 4	GOB and DPs	187.58	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 431.01	Hiring a Firm for Providing Internet Service for Rajshahi Division (5415 No. of School)	Firm	5415	NCB	Program Director, PEDP 4	GOB and DPs	259.92	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 432.01	Hiring a Firm for Providing Internet Service for Rangpur Division (5967 No. of School)	Firm	5967	NCB	Program Director, PEDP 4	GOB and DPs	286.42	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 433.01	Hiring a Firm for Providing Internet Service for Sylhet Division (3160 No. of School)	Firm	3160	NCB	Program Director, PEDP 4	GOB and DPs	151.68	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 434.01	Hiring a Firm for Providing Internet Service for Maymenshingh Division (3367 No. of School)	Firm	3367	NCB	Program Director, PEDP 4	GOB and DPs	161.62	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
SD 435.01	Hiring a Firm for Providing Internet Service for Rangamati, Khagrachari and Bandarban Districts (1299 No. of School)	Firm	1299	NCB	Program Director, PEDP 4	GOB and DPs	62.35	Planned Dates	1-Nov-21	30-Nov-21	15-Dec-21	20-Dec-21	25-Dec-21	22-Jan-22		21-Jan-23	192	IMD	
								Planned Days	0	28	14	7	7	28	84	365			
								Actual Dates											
Sub Total-							1,968.00												
Total Value of Goods Procurement							39,221.50												

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Annual Procurement Plan (APP) [Part B]
Fourth Primary Education Development Program (PEDP4)
For FY 2021-22

(22)

Ministry/Division : Ministry of Primary and Mass Education
Agency : Directorate of Primary Education
Procurement Entity Name and Code : Program Director, PEDP4
Project/Program Name and Code : Fourth Primary Education Development Program (PEDP4)

Draft:	Version : 4
Date:	25.10.2021
Budget :	Development

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	

Part B: Carried Over from FY 2020-21

Computer and Accessories

GD 101.01 (Lot: 1 - Lot : 5)	Procurement of Laptops for Schools	number	26,000	ICB	CCGP	GOB	15,600.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 101.02 (Lot: 1 - Lot : 5)	Procurement of short through Multi-media Projectors for Schools	number	26,000	ICB	CCGP	GOB	15,600.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 101.03 (Lot: 1 - Lot : 5)	Procurement of Speakers for Schools	number	26,000	ICB	CCGP	GOB	2,600.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 301.01 (Lot: 1 - Lot : 5)	Procurement of Laptops for Schools	number	15,000	ICB	CCGP	GOB	9,000.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 301.02 (Lot: 1 - Lot : 5)	Procurement of short through Multi-media Projectors for Schools	number	15,000	ICB	CCGP	GOB	9,000.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 301.03 (Lot: 1 - Lot : 5)	Procurement of Speakers for Schools	number	15,000	ICB	CCGP	GOB	1,500.00	Planned Dates	-	-	31-Aug-21	26-Oct-21	2-Nov-21	30-Nov-21	28-Feb-22	56	IMD	
								Planned Days			56	7	28	90				
								Actual Dates										
GD 201.01	Procurement of Laptops for DPED (38 PTI)	number	532	NCB	Program Director, PEDP 4	GOB	360.00	Planned Dates	-	-	-	-	-	-	Aug' 2021	57	IMD	
								Planned Days										
								Actual Dates										
GD 206.01	Procurement of Printer for DD, DPEO, UEO/TEO	number	581	NCB	Program Director, PEDP 4	GOB	58.10	Planned Dates	-	5-Aug-21	19-Aug-21	26-Aug-21	2-Sep-21	30-Sep-21	18-Nov-21	67	Admin	
								Planned Days			14	7	7	28	56			
								Actual Dates										
Sub Total							53,718.10											

Furniture

GD 213.01	Procurement of School Furniture for Rajshahi Division	number	Need based	NCB	MoPME	GOB	1,474.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									
GD 213.02	Procurement of School Furniture for Khulna Division	number	Need based	NCB	MoPME	GOB	1,256.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									
GD 213.03	Procurement of School Furniture for Mymensingh Division	number	Need based	NCB	MoPME	GOB	688.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									
GD 213.04	Procurement of School Furniture for Dhaka Division	number	Need based	NCB	MoPME	GOB	1,614.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									
GD 213.05	Procurement of School Furniture for Chattagong Division	number	Need based	NCB	MoPME	GOB	2,039.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									
GD 213.06	Procurement of School Furniture for Barisal Division	number	Need based	NCB	MoPME	GOB	923.00	Planned Dates	-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21	17-Jan-22	109	P & D
								Planned Days			35	7	28	90			
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	19	
GD 213.07	Procurement of School Furniture for Sylhet Division	number	Need based	NCB	MoPME	GOB	817.00	Planned Dates		-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21		17-Jan-22	109	P & D	
								Planned Days					35	7	28		90			
								Actual Dates												
GD 213.08	Procurement of School Furniture for Rangpur Division	number	Need based	NCB	MoPME	GOB	1,165.00	Planned Dates		-	-	10-Aug-21	14-Sep-21	21-Sep-21	19-Oct-21		17-Jan-22	109	P & D	
								Planned Days					35	7	28		90			
								Actual Dates												
GD214.01	Procurement of Furniture for NAPE	number	Need based	NCB	Program Director, PEDP 4	GOB	14.00	Planned Dates		-	-	-	-	-	-		Aug' 2021	111	Admin	
								Planned Days												
								Actual Dates												
Sub Total							9,990.00													

Printing

GD 312.01	Printing of SLIP Guideline	number	4000	NCB/ RFQ	Program Director, PEDP 4	GOB and DPs	2.00	Planned Dates		10-Aug-21	24-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21		16-Nov-21	221	P & D	
								Planned Days		0	14	14	7	7	28		28			
								Actual Dates												
GD 314.01	Printing of revised DPED materials (11 Catagories)	number	215930	NCB	Program Director, PEDP 4	GOB	220.00	Planned Dates		-	-	-	-	10-Aug-21	7-Sep-21		19-Oct-21	31	Training	
								Planned Days							28		42			
								Actual Dates												
GD 314.02	Printing of revised DPED materials (10 Catagories)	number	3650	NCB	Program Director, PEDP 4	GOB	15.00	Planned Dates		-	5-Aug-21	19-Aug-21	26-Aug-21	2-Sep-21	30-Sep-21		28-Oct-21	31	Training	
								Planned Days				14	7	7	28		28			
								Actual Dates												
GD 317.01	Printing of 3000 Copies of ASPR-2020	number	3000	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates		-	5-Aug-21	19-Aug-21	26-Aug-21	2-Sep-21	30-Sep-21		28-Oct-21	177	M & E	
								Planned Days				14	7	7	28		28			
								Actual Dates												
Sub Total							252.00													

Others

GD 232.01	Framework Agreement for procurement of Office Stationary, Toiletries, etc for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates		10-Aug-21	24-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21		18-Oct-23	198	Admin	
								Planned Days		0	14	14	7	7	28		730			
								Actual Dates												
GD 233.01	Framework Agreement for procurement of Computer Toner & Accessories for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	200.00	Planned Dates		10-Aug-21	24-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21		18-Oct-23	211	Admin/ IMD	
								Planned Days		0	14	14	7	7	28		730			
								Actual Dates												
GD 234.01	Framework Agreement for procurement of Croceries for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	21.00	Planned Dates		10-Aug-21	24-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21		18-Oct-23	204	Admin	
								Planned Days		0	14	14	7	7	28		730			
								Actual Dates												
Sub Total							341.00													

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	19	
SD 316.01	Hiring a Firm for Providing Internet Service (12 months x 20 GB) for GPS (6527 No.) of Sylhet and Mymensingh Division.	Firm	1	NCB	Program Director, PEDP 4	GOB and DPs	258.47	Planned Dates		10-Aug-21	24-Aug-21	7-Sep-21	14-Sep-21	21-Sep-21	19-Oct-21		18-Oct-22	192	IMD	
								Planned Days	258.47	0	14	14	7	7	28		365			
								Actual Dates												
Sub Total							266.47													
Total Value of Goods Procurement							64,567.57													

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**Annual Procurement Plan (APP) [Part A]
Fourth Primary Education Development Program (PEDP4)
For FY 2021-22**

Ministry/Division	: Ministry of Primary and Mass Education
Agency	: Directorate of Primary Education
Procurement Entity Name and Code	: Program Director, PEDP4
Project/Program Name and Code	: Fourth Primary Education Development Program (PEDP4)

Draft:	Version : 3
Date:	19.08.2021
Budget :	Development

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	19
Part A : New Packages																			
WD 401	DPE HQ expansion including construction of mosque	No.	1 Package	NCB	MoPME	GOB	3,500.00	Planned Dates	N/A	9-Sep-21	7-Oct-21	28-Oct-21	2-Dec-21	9-Dec-21	6-Jan-22		5-Jan-23	89	P & D
								Planned Days	N/A	0	28	21	35	7	28	119	365		
								Actual Dates	N/A										
WD 402	Vertical extension of DPE central warehouse	No.	1 Package	NCB	Program Director, PEDP 4	GOB	100.00	Planned Dates	N/A	9-Oct-21	7-Nov-21	28-Nov-21	4-Dec-21	11-Dec-21	9-Jan-22		9-Jan-23	90	P & D
								Planned Days	N/A	0	28	21	7	7	28	91	365		
								Actual Dates	N/A										
WD 403	Leadership Training Center at Cox's Bazar expansion	No.	1 Package	NCB	Program Director, PEDP 4	GOB	2,800.00	Planned Dates	N/A	9-Sep-21	7-Oct-21	28-Oct-21	4-Nov-21	11-Nov-21	9 Decm-21		9-Dec-22	91	P & D
								Planned Days	N/A	0	28	21	7	7	28	91	365		
								Actual Dates	N/A										
Total Value of Works Procurement							6,400.00												

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**Annual Procurement Plan (APP) [Part A]
Fourth Primary Education Development Program (PEDP4)
For FY 2021-22**

Draft:	Version : 3
Date:	19.08.2021
Budget :	Development

Ministry/Division	Ministry of Primary and Mass Education
Agency	Directorate of Primary Education
Procuring Entity Name and Code	Program Director, PEDP4
Project/Program Name and Code	Fourth Primary Education Development Programme (PEDP4)

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	19	20
Part A : New Packages																				
SD 401	Consultant for integration and strengthening of existing information systems and dashboard functioning	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	42.00	Planned Dates	9-Oct-21	9-Oct-21	23-Oct-21	14-Nov-21	14-Nov-21	21-Nov-21	28-Nov-21	4-Dec-21		3-Dec-22	170	IMD
								Planned Days	0	0	14	21	0	7	7	7	56	365		
								Actual Dates												
SD 402	PST consultants: 1 Program Coordination Specialists	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	150.00	Planned Dates	9-Sep-21	9-Sep-21	23-Sep-21	14-Oct-21	14-Oct-21	21-Oct-21	28-Oct-21	4-Nov-21		3-Nov-22	179	ADG
								Planned Days	0	0	14	21	0	7	7	7	56	365		
								Actual Dates												
SD 403.01-SD 403.05	PST consultants: 5 Program Support Specialists	PM	60	SIC	Program Director, PEDP 4	GOB and DPs	150.00	Planned Dates	9-Sep-21	9-Sep-21	23-Sep-21	14-Oct-21	14-Oct-21	21-Oct-21	28-Oct-21	4-Nov-21		3-Nov-22	179	ADG
								Planned Days	0	0	14	21	0	7	7	7	56	365		
								Actual Dates												
SD 404	Hiring firm(s) for conducting Overseas Training	Firm	Need based	SSS	Program Director, PEDP 4	GOB and DPs	1,000.00	Planned Dates	NA	9-Sep-21	21-Oct-21	11-Nov-21	18-Nov-21	25-Nov-21	2-Dec-21	17-Dec-21		-	49	Trng
								Planned Days	0	0	42	21	7	7	7	14	98			
								Actual Dates												
Total Value of Service Procurement							1,192.00													

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