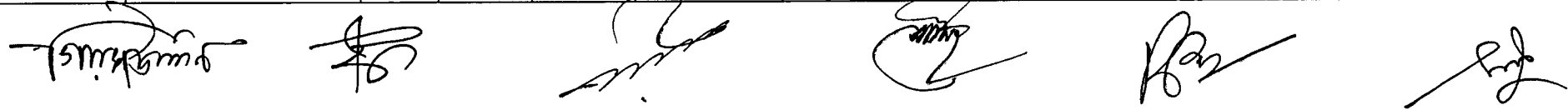


Annual Procurement Plan
Fourth Primary Education Development Program (PEDP4)
For FY 2022-23

Version:	1
Date:	21.07.2022
Budget :	Development
Status :	

Ministry/Division	: Ministry of Primary and Mass Education
Agency	: Directorate of Primary Education
Procurement Entity Name and Code	: Program Director, PEDP4
Project/Program Name and Code	: Fourth Primary Education Development Program (PEDP4)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD 101.02 (Lot: 1-Lot : 5)	Procurement of Multi-media Projectors for Schools	number	26,000	ICB	CCGP	GOB	15,600.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Feb' 23 56 	Mar' 23 7 	Apr' 23 28 	175	July' 23 90	56	IMD
GD 301.02 (Lot: 1-Lot : 5)	Procurement of Multi-media Projectors for Schools	number	15,000	ICB	MoPME	GOB	9,000.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.01	Procurement of Laptops for Schools of Rajshahi & Khulna Division	number	6,200	ICB	MoPME	GOB	3,720.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.02	Procurement of Laptops for Schools of Dhaka & Mymensingh Division	number	5,900	ICB	MoPME	GOB	3,540.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.03	Procurement of Laptops for Schools of Chattogram & Sylhet Division	number	6,200	ICB	MoPME	GOB	3,720.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.04	Procurement of Laptops for Schools of Barishal & Rangpur Division	number	5,700	ICB	MoPME	GOB	3,420.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.05	Procurement of Multi-media Projectors for Schools of Rajshahi & Khulna Division	number	5,450	ICB	MoPME	GOB	3,161.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.06	Procurement of Multi-media Projectors for Schools of Dhaka & Mymensingh Division	number	5,150	ICB	MoPME	GOB	2,987.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.07	Procurement of Multi-media Projectors for Schools of Chattogram & Sylhet Division	number	5,450	ICB	MoPME	GOB	3,161.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.08	Procurement of Multi-media Projectors for Schools of Barishal & Rangpur Division	number	4,950	ICB	MoPME	GOB	2,871.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 35 	Feb' 23 7 	Mar' 23 28 	154	June' 23 90		
GD 401.09 (Lot: 1-Lot : 4)	Procurement of Speakers for Schools	number	21,000	ICB	HOPE	GOB	1,260.00	Planned Dates Planned Days Actual Dates	Aug' 22 0 	Oct' 22 42 	Dec' 22 42 	Jan' 23 21 	Feb' 23 7 	Mar' 23 28 	140	June' 23 90		



Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD 404.01	Procurement of ICT Goods for DPE New Building Server Station [Active Part: Router, Switch, Server, Virtualization Software, Backup Software, Storage, Firewall, Load Balancer and WAF and others]	number	Need based	NCB	HOPE	GOB	1,200.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Mar' 23		
								Planned Days	0	28	21	7	7	28	91	90		
								Actual Dates										
GD 404.02	Procurement of ICT Goods for DPE New Building Server Station [Passive Part: Civil and Electrical Works, Decoration, Fire System, Video Surveillance, Generator & Fueling System, PCD, Air Conditioner, Server & Network Rack, LAN, Class KVM Solutions System, Annual Maintenance Contract (AMC) and others.]	number	Need based	NCB	Program Director, PEDP 4	GOB	850.00	Planned Dates	Done	Done	Aug' 22	Aug' 22	Sep' 22	Sep' 22		Dec' 22	173	IMD
								Planned Days	0	28	21	7	7	28	91	90		
								Actual Dates										
GD 405.01	Procurement of Interactive flat panel for Schools	number	3000	NCB/ICB	MoPME	GOB and DPs	8,400.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	56	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 503.01-GD 503.02	Printing of DPED training materials	number	Need based	NCB	Program Director, PEDP 4	GOB	75.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	31	Training
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 504.01	Installation of digital content development system including all facilities	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	500.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	55-16	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 505.01	Procurement of PA System and Multimedia Projector and others for upgradation of multipurpose Hall room of Dhaka PTI	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	60.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	59-01	IMD
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 507.01	Procurement of Desktop Computer	number	809	NCB	Program Director, PEDP 4	GOB	647.20	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 23	66	Admin
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 508.01	Procurement of Printer for DPE HQ, DD & URC	number	219	NCB	Program Director, PEDP 4	GOB	25.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 23	67	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 509.01	Procurement of UPS for Hill area of field level offices under DPE	number	60	NCB	Program Director, PEDP 4	GOB	6.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 23	70	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										

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Page No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD 512.01	Procurement of Laptop 25 [Proc. Div-5, ADG-PEDP4-5; IMD-5; M&E Div -5; Others-5 (Need-based)]	number	25	NCB	Program Director, PEDP 4	GOB	25.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 23	74-02	IMD
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 513.01	Procurement of Photocopier-149 (DD-8, DPEO-64; PTI-67; DPE-10)	number	665	NCB	HOPE	GOB	1,662.50	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	74-03	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 514.01	Procurement of Digital Duplo machine for PTI and DPE 69 (PTI-67, DPE-2)	number	34	NCB	Program Director, PEDP 4	GOB	310.50	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	74-04	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 515.01	Procurement of Interactive flat panel for DPE (all in all system)	number	3	NCB	Program Director, PEDP 4	GOB	15.60	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	74-05	IMD
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 516.01	Procurement of Digital Conference Systems at MoPME, DPE, NAPE & Dhaka PTI	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	200.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	74-06	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 517.01	Printing and distribution of test items	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	25.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	79	M & E
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 518.01	Printing of NSA Report & Brochures	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Jan' 23	81	M & E
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 520.01	Procurement of Furniture for Furniture for DPE HQ, its field offices, URCs and PTIs	number	Need Based	NCB	Program Director, PEDP 4	GOB	20.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	110	Admin
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 521.01	Procurement of Furniture for NAPE	number	Need Based	NCB	Program Director, PEDP 4	GOB	20.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	111	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 522.01	Printing of training module (SEND)	number	67000	NCB	Program Director, PEDP 4	GOB and DPs	134.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	148-2	P & O
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 523.01	Films and Video production	number	1	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	156	P & O
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 524.01	Procurement of Goods for inter-school sports & Culture Competition	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	161	P & O
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 525.01	Procurement of Jursey, Trucsuits and Caps for Bangabandhu and Bangamata Begum Fazilatunnesa Gold Cup Foot Ball Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	162 & 163	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD 526.01	Procurement of Trophy (Replica), Crest, Boots and Madal for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Foot Ball Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	162 & 163	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 527.01	Printing of Poster for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	166	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 528.01	Printing of Souvenir for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Apr' 23	166	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 529.01	Procurement of Crest and Medal for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Apr' 23	166	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 530.01	Licensed Oracle software-DPE	number	Need Based	NCB	Program Director, PEDP 4	GOB	360.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Apr' 23	175	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 531.01	Printing of ASPR	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Apr' 23	177	M & E
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 532.01	Procurement of networking, Central WiFi, Video conferencing and IP Phone for DPE New building	number	Need Based	NCB	Program Director, PEDP 4	GOB	700.00	Planned Dates	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Dec' 22	Dec' 22		Apr' 23	178-01	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 537.01	Internet Service for Government Primary Schools	Package	Need Based	NCB	MoPME	GOB and DPs	3,200.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	192	IMD
								Planned Days	0	28	21	7	7	28	91	56		
								Actual Dates										
GD 538.01	Procurement of School Calendar	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Apr' 23	197	P & O
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 539.01	Procurement of Color printer for DPE	number	1	NCB	Program Director, PEDP 4	GOB	0.50	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 23	68	Admin
								Planned Days	0	21	21	7	7	28	84	56		
								Actual Dates										
GD 540.01	Framework Agreement for procurement of Office Stationary, Toiletries, etc for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	35.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 25	198	Admin
								Planned Days	0	21	21	7	7	28	84	730		
								Actual Dates										
GD 541.01	Framework Agreement for procurement of Computer Toner & Accessories for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	285.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 25	211	Admin
								Planned Days	0	21	21	7	7	28	84	730		
								Actual Dates										
GD 542.01	Framework Agreement for procurement of Croceries for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	8.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Jan' 23	Feb' 23		Feb' 25	204	Admin
								Planned Days	0	21	21	7	7	28	84	730		
								Actual Dates										
Total Value of Goods Procurement							71,299.50											

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**Annual Procurement Plan (APP)
Fourth Primary Education Development Program (PEDP4)
For FY 2022-23**

Version:	1
Date:	21.07.2022
Budget:	Development
Status:	

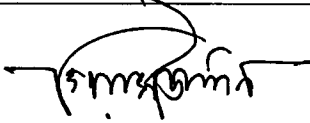


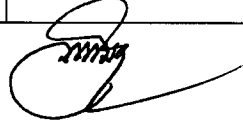


Ministry/Division	: Ministry of Primary and Mass Education
Agency	: Directorate of Primary Education
Procuring Entity Name and Code	: Program Director, PEDP4
Project/Program Name and Code	: Fourth Primary Education Development Programme (PEDP4)

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
SD 501.01-SD 501.10	Hiring firm(s) for developing digital contents of training program under CPD and DPED	Firm	Need based	QCBS	Program Director, PEDP 4	GOB and DPs	169.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22	91	Jun' 23	55-14	Trng				
								Planned Days	0	28	14	21	7	7	7									
								Actual Dates																
SD 505.01-SD 505.02	National consultants' for Quality assurance and partnership effectiveness [2 persons]	PM	6	SIC	Program Director, PEDP 4	GOB and DPs	24.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22	56	180	180-1	P & D				
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 506.01	National Consultant for integration and strengthening of existing information systems and dashboard functioning	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	48.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22	56	365	170	IMD				
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.01	PST consultants: Program Implementation Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	168.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22	56	730	179	ADG				
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.02	PST consultants: Training Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22	56	730			179	ADG		
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.03	PST consultants: Data Analysis and Monitoring Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	56	730					179	ADG
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.04	PST consultants: Institutional Strengthening Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	56	730						
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.05	PST consultants: Finance Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	56	730	179	ADG				
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.06	PST consultants: Procurement Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	56	730			179	ADG		
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																
SD 507.07	PST consultants: Civil Engineer (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	120.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	56	730					179	ADG
								Planned Days	0	0	14	21	0	7	7	7								
								Actual Dates																

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SD	Description	Firm	Need based	QCBS/LCS/SSS	Program Director, PEDP 4	GOB and DPs	Value	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22		Jun' 23	Proc	
								Planned Days	0	28	14	21	7	7	7	7	91	180		
SD 509.01	Hiring firm(s) for conducting Training on procurement including e-GP for DPE HQ officials, DD, AD of DD Office, All PTI Super, ADPEO and UEO/TEO	Firm	Need based	QCBS/LCS/SSS	Program Director, PEDP 4	GOB and DPs	210.00	Actual Dates											228	
SD 510.01	A comparable report preparation by TA printing, disclosure and distribution for implementation	Firm	Need based	QCBS	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Aug' 22	Sep' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22	Nov' 22	Dec' 22		Jun' 23	82-04	P & D
								Planned Days	0	28	14	21	7	7	7	7	91	180		
								Actual Dates												
SD 511.01	Engaging Technical Expertise to work with Local Education Offices to collect, analyze and prepare report on SLIP and UPEP grant use	PM	4	SIC	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Sep' 22	Sep' 22	Oct' 22	Oct' 22	Oct' 22	Nov' 22	Nov' 22	Nov' 22		Mar' 23	225-01	P & D
								Planned Days	0	0	14	21	0	7	7	7	56	120		
								Actual Dates												
Total Value of Service Procurement							1,359.00													

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**Annual Procurement Plan (APP) [Part A]
Fourth Primary Education Development Program (PEDP4)
For FY 2022-23**

Version:	1
Date:	21.07.2022
Budget:	Development
Status:	

Ministry/Division : **Ministry of Primary and Mass Education**
 Agency : **Directorate of Primary Education**
 Procurement Entity Name and Code : **Program Director, PEDP4**
 Project/Program Name and Code : **Fourth Primary Education Development Program (PEDP4)**

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Part A : New Packages																			
WD 403	Vertical extension of DPE central warehouse	number	1 Package	NCB	Program Director, PEDP 4	GOB	500.00	Planned Dates	N/A	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Dec' 22	Jan' 23		Jan' 24	90	P & D
								Planned Days	N/A	0	28	21	7	7	28	91	365		
								Actual Dates	N/A										
WD 501.01	Construction of Office Building for GPS Teacher's Welfare Trust	number	1 Package	NCB	Program Director, PEDP 4	GOB	250.00	Planned Dates	N/A	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Dec' 22	Jan' 23		Jan' 24	91-01	P & D
								Planned Days	N/A	0	28	21	7	7	28	91	365		
								Actual Dates	N/A										
Total Value of Works Procurement							750.00												





