

**Annual Procurement Plan (APP) [Part A]  
Fourth Primary Education Development Program (PEDP4)  
For FY 2020-21**

Ministry/Division : **Ministry of Primary and Mass Education**  
 Agency : **Directorate of Primary Education**  
 Procuring Entity Name and Code : **Program Director, PEDP4**  
 Project/Program Name and Code : **Fourth Primary Education Development Programme (PEDP4)**

Draft: Version : 4  
 20.07.2020  
 Budget : Development

Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Implemented by Directorate of Primary Education</b>																				
<b>Part A : New</b>																				
1	SD 301.01	DPEd activities, Summative and Formative Assessment Monitoring by 1 institution	Firm	1	QBS/QCBS	Program Director, PEDP 4	GOB and DPs	20.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	36	Training	
2	SD 302.01	International consultants' engagement for NSA	PM		SIC	Program Director, PEDP 4	GOB and DPs	30.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	77	M & E	
3	SD 303.01	Consultant for integration and strengthening of existing information systems and dashboard functioning	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	30.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	170	IMD	
4	SD 304.01	PST consultants: 1 Program Coordination Specialists	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	240.00	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	-	179	ADG	
5	SD 305.01 - SD 305.05	PST consultants: 5 Program Support Specialists	PM	60	SIC	Program Director, PEDP 4	GOB and DPs		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	179	ADG	
6	SD 306.01	Math Olympiad: 2 Individual Consultants	PM	24	SIC	Program Director, PEDP 4	GOB and DPs	45.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	-	48	Trng	
7	SD 307.01	Hiring a firm for conducting Overseas Training (Turkey)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	49	Trng	
8	SD 308.01	Hiring a firm for conducting Overseas Training (Egypt)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	49	Trng	
9	SD 309.01	Hiring a firm for conducting Overseas Training (Bhutan)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	49	Trng	
10	SD 310.01	Hiring a firm for conducting Overseas Training (Cambodia)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	49	Trng	
<b>Non consulting Services</b>																				
11	SD 311.01	Hiring Manpower for DPE, HQ and Field offices	Firm	1	NCB	Program Director, PEDP 4	GOB and DPs	250.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Nov' 2020	Dec' 2020	-	181	Admin	
<b>Total Value of Service Procurement</b>								<b>1,295.00</b>												

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**Shamia Sharmin**  
 Senior Assistant Chief  
 Ministry of Primary and Mass Education  
 Government of the People's Republic of Bangladesh

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Fourth Primary Education Development Program (PEDP4)  
For FY 2020-21**

Draft:	Version : 4
	20.07.2020
Budget : Development	

Ministry/Division	: Ministry of Primary and Mass Education
Agency	: Directorate of Primary Education
Procurement Entity Name and Code	: Program Director, PEDP4
Project/Program Name and Code	: Fourth Primary Education Development Program (PEDP4)

Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Not Used in GOODs	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Implemented by Directorate of Primary Education</b>																		
<b>Part A : New</b>																		
<b>Computer and Accessories</b>																		
1	GD 301.01 (Lot 1-Lot 5)	Procurement of Laptops for schools	number	15,000	ICB	CCGP	GOB and DPs	9,000.00		July' 2020	Sep' 2020	Nov' 2020	Dec' 2020	Dec' 2020	Jan ' 2021	May' 2021	56	IMD
2	GD 301.02 (Lot 1-Lot 5)	Procurement of short through Multi-media Projectors for schools	number	15,000	ICB	CCGP	GOB and DPs	9,000.00		July' 2020	Sep' 2020	Nov' 2020	Dec' 2020	Dec' 2020	Jan ' 2021	May' 2021	56	IMD
3	GD 301.03 (Lot 1-Lot 5)	Procurement of Speakers for schools	number	15,000	ICB	MoPME	GOB and DPs	1,500.00		July' 2020	Sep' 2020	Nov' 2020	Dec' 2020	Dec' 2020	Jan ' 2021	May' 2021	56	IMD
4	GD 302.01	Procurement of UPS-20, Power Work, LAN, AC-2 for Dhaka PTI ICT Lab	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	8.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	60	IMD
5	GD 303.01	Framework Agreement for Maintenance of Precision AC, UPS & Power Network	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	71	IMD
6	GD 303.02	Framework Agreement for Maintenance of Server & other ICT goods	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	71	IMD
7	GD 303.03	Framework Agreement for Maintenance of Networking	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	5.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	71	IMD
8	GD 304.01	Procurement of Desktop Computer, Laptop, Printer, Multimedia Projector for Math Olympiad	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	31.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	48	Training
<b>Sub Total</b>								<b>19,564.00</b>										
<b>Machinery &amp; Equipment</b>																		
9	GD 305.01	Procurement of Computers and Office Equipment	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	100.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan ' 2021	217	Admin
10	GD 306.01	Procurement of Machinery and Equipment	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	45.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	218	Admin
11	GD 307.01	Procurement of Spiral Binding Machine, Paper Cutting Machine, etc for Math Olympiad	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	0.50		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan ' 2021	48	Training
<b>Sub Total</b>								<b>145.50</b>										
<b>Furniture</b>																		
12	GD 308.01	Procurement of Furniture for DPE HQ, its field offices	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	150.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan ' 2021	110	Admin
13	GD 309.01	Procurement of Furniture for NAPE	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	14.00		July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct ' 2020	Dec' 2020	111	Admin

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Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Not Used in GOODs	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
14	GD 310.01	Procurement of Furniture and work station for Math Olympiad	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	4.50		July 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	48	Training	
<b>Sub Total</b>								<b>168.50</b>											
<b>Printing</b>																			
15	GD 311.01	Procurement of Books for Primary School Bangabandhu Book Corner (SRM)	number	Need Based	DPM	Program Director, PEDP 4	GOB and DPs	15,000.00		July 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	16	Training	
16	GD 312.01	Printing of SLIP Guideline	number	4000	NCB	Program Director, PEDP 4	GOB and DPs	2.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	221	P & D	
17	GD 313.01	Material Development & Printing for CPD Implementation	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	500.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	41	Training	
18	GD 314.01	Printing of revised DPEd materials (10 Catagories)	number	300000	NCB	Program Director, PEDP 4	GOB and DPs	540.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	31	Training	
19	GD 314.02	Printing of revised DPEd materials (10 Catagories)	number		NCB	Program Director, PEDP 4	GOB and DPs			Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	31	Training	
20	GD 314.03	Printing of revised DPEd materials (5 Catagories)	number		NCB	Program Director, PEDP 4	GOB and DPs			Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	31	Training	
21	GD 315.01	Printing of NSA report	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		July 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	81	M & E	
22	GD 316.01	Printing of Poster for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	18.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	166	Admin	
23	GD 316.02	Printing of Souvenir for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	5.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	166	Admin	
24	GD 317.01	Printing of 4000 Copies of Annual Sector Performance Report (ASPR)-2020 and 10000 Copies of Pamphlet /Booklet (English Version)	number	14000	NCB	Program Director, PEDP 4	GOB and DPs	15.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	177	M & E	
25	GD 318.01	Printing of SOP	number	6000	NCB	Program Director, PEDP 4	GOB and DPs	4.50		July 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	152	P & D	
26	GD 319.01	Procurement of School Calendar	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00		July 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	197	P & O	
<b>Sub Total</b>								<b>16,109.50</b>											
<b>Others</b>																			
27	GD 320.01	Procurement of Jersey, Trucsuits and Caps for Bangabandhu and Bangamata Begum Fazilatunnesa Gold Cup Foot Ball Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	162 & 163	Admin	

  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
28	GD 320.02	Procurement of Trophy (Replica), Crest, Boots and Medal for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Foot Ball Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	162 & 163	Admin			
29	GD 321.01	Procurement of Goods for inter-school sports & Culture Competition	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	161	P & O			
30	GD 322.01	Films and Video production	number	1	NCB	Program Director, PEDP 4	GOB and DPs	37.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	156	P & O			
31	GD 323.01	Procurement of Crest and Medal for National Education Week	number	Need Based	NCB/ RFQ	Program Director, PEDP 4	GOB and DPs	3.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	166	Admin			
32	GD 324.01	Procurement of Office Stationary, Toiletries, etc for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	50.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	198	Admin			
33	GD 324.02	Procurement Computer Toner & Accessories for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	50.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	211	Admin/ IMD			
34	GD 324.03	Procurement of Croceries for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00		Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	204	Admin			
<b>Sub Total</b>								<b>185.00</b>													
<b>Total Value of Goods Procurement</b>								<b>36,172.50</b>													

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**Annual Procurement Plan (APP) [Part B]  
Fourth Primary Education Development Program (PEDP4)  
For FY 2020-21**

<b>Draft:</b>	<b>Version : 4</b>
	<b>20.07.2020</b>
<b>Budget : Development</b>	

Ministry/Division	: Ministry of Primary and Mass Education
Agency	: Directorate of Primary Education
Procurement Entity Name and Code	: Program Director, PEDP4
Project/Program Name and Code	: Fourth Primary Education Development Program (PEDP4)

Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division	
<b>Carried Over from FY 2018-19</b>																		
<b>Implemented by Directorate of Primary Education</b>																		
<b>Computer and Accessories</b>																		
1	GD 101.01 (Lot: 1 - Lot : 5)	Procurement of Laptops for schools	number	26,000	ICB	CCGP	GOB and DPs	15,600.00	Nov' 2019	Jan' 2020	April' 2020	July' 2020	Aug' 2020	Sep' 2020	Dec' 2020	56	IMD	
2	GD 101.02 (Lot: 1 - Lot : 5)	Procurement of short through Multi-media Projectors for schools	number	26,000	ICB	CCGP	GOB and DPs	15,600.00	Nov' 2019	Jan' 2020	April' 2020	July' 2020	Aug' 2020	Sep' 2020	Dec' 2020	56	IMD	
3	GD 101.03 (Lot: 1 - Lot : 5)	Procurement of Speakers for schools	number	26,000	ICB	MoPME	GOB and DPs	2,600.00	Nov' 2019	Jan' 2020	April' 2020	July' 2020	Aug' 2020	Sep' 2020	Dec' 2020	56	IMD	
<b>Sub Total</b>								<b>33,800.00</b>										
<b>Machinery &amp; Equipment</b>																		
4	GD 112.01	Procurement of Fire Fighting System for DPE	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	4.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	218	Admin	
5	GD 113.01	Procurement of Video Camera & DSLR Camera for DPE	number	2	NCB	Program Director, PEDP 4	GOB and DPs	2.50	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	218	Admin	
<b>Sub Total</b>								<b>6.50</b>										
<b>Printing</b>																		
6	GD 126.01	Development and Printing 550000 copies of poster and 550000 copies of sticker	number	110000	NCB	Program Director, PEDP 4	GOB and DPs	80.00	June' 2020	July' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Nov' 2020	218	P & O	
<b>Sub Total</b>								<b>80.00</b>										
<b>Carried Over from FY 2019-20</b>																		
<b>Computer and Accessories</b>																		
1	GD 201.01	Procurement of Laptops for DPEd (38 PTI)	number	532	NCB	Program Director, PEDP 4	GOB and DPs	372.00	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	57	IMD	
2	GD 203.01	Procurement of Laptop/ Desktop Computer for NAPE	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	3.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	62	Training	
3	GD 205.01	Procurement of ICT Goods for server strengthening and storage	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	200.00	Dec' 2019	Feb' 2020	Jun' 2020	July' 2020	July' 2020	Aug' 2020	Oct' 2020	173	IMD	
4	GD 206.01	Procurement of Printer for DD, DPEO,UEO/TEO	number	581	NCB	Program Director, PEDP 4	GOB and DPs	58.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	67	IMD	
5	GD 208.01	Procurement of ICT Goods for Back-up of data storage at BCC, Jessore-DPE	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	180.00	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	174	IMD	
<b>Sub Total</b>								<b>813.00</b>										
<b>Machinery &amp; Equipment</b>																		
6	GD 209.01	Procurement of Air Conditioner	number	3	NCB	Program Director, PEDP 4	GOB and DPs	6.00	Jan' 2020	Feb' 2020	June' 2020	July' 2020	July' 2020	Aug' 2020	Oct' 2020	64	Admin	
<b>Sub Total</b>								<b>6.00</b>										
<b>Vehicles</b>																		
7	GD 211.01	Procurement of Jeep	number	6	NCB	MoPME	GOB and DPs	360.00	June' 2020	July' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Dec' 2020	182	Admin	
8	GD 212.01	Procurement of Scooty	number	200	NCB	Program Director, PEDP 4	GOB and DPs	250.00	June' 2020	July' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Dec' 2020	186	Admin	
<b>Sub Total</b>								<b>610.00</b>										
<b>Furniture</b>																		
9	GD 213.01	Procurement of Furniture for Schools	number	Need based	NCB	MoPME	GOB and DPs	9,770.00	Dec' 2019	Jan' 2020	July' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Feb' 2021	109	P & D	

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1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19		
<b>Sub Total</b>								<b>9,770.00</b>											
<b>Printing</b>																			
10	GD 215.01 (Lot 2)	Printing of revised DPEd materials	number	3650 copies	NCB	Program Director, PEDP 4	GOB and DPs	12.00	June' 2020	July' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Nov' 2020	31	Training		
11	GD 216.01	Printing of Poster for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	20.00	Feb' 2020	Mar' 2020	Mar' 2020	Aug' 2020	Aug' 2020	Sep' 2020	Nov' 2020	166	Admin		
12	GD 217.01	Printing of Souvenir for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	3.00	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	166	Admin		
13	GD 222.01	Printing and Distribution of UPEP Guideline	number	1000	NCB	Program Director, PEDP 4	GOB and DPs	1.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	222	P & D		
14	GD 223.01	Printing of Infrastructure Planning guidelines	number	750	NCB	Program Director, PEDP 4	GOB and DPs	1.75	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	Dec' 2020	197	P & D		
15	GD 224.01	Printing of Infrastructure Maintenance guidelines	number	3000	NCB	Program Director, PEDP 4	GOB and DPs	4.50	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	197	P & D		
16	GD 235.02	Procurement of Books for Primary School Bangabandhu Book Korner (হাসুমনির পাঠশালা)	number	65700	DPM	Program Director, PEDP 4	GOB and DPs	295.65	May' 2020	May' 2020	May' 2020	June' 2020	June' 2020	July' 2020	Sep' 2020	16	Training		
17	GD 238.01	Procurement of Books for Primary School Bangabandhu Book Korner (Charcha)	number	591300	DPM	Program Director, PEDP 4	GOB and DPs	886.95	May' 2020	May' 2020	May' 2020	June' 2020	June' 2020	July' 2020	Sep' 2020	16	Training		
18	GD 239.01	Procurement of Books for Primary School Bangabandhu Book Korner (সি আর আই)	number	657000	DPM	Program Director, PEDP 4	GOB and DPs	1,149.75	May' 2020	May' 2020	May' 2020	July' 2020	July' 2020	Aug' 2020	Oct' 2020	16	Training		
19	GD 240.01	Procurement of Books for Primary School Bangabandhu Book Korner (Green Publisher)	number	65700	DPM	Program Director, PEDP 4	GOB and DPs	1,971.00	May' 2020	May' 2020	May' 2020	July' 2020	July' 2020	Aug' 2020	Oct' 2020	16	Training		
20	GD 245.01	Procurement of Books for Primary School Bangabandhu Book Korner (প্যারাগন মডিয়া গ্রুপ পাবলিশার্স)	number	65700	DPM	Program Director, PEDP 4	GOB and DPs	131.40	May' 2020	May' 2020	May' 2020	June' 2020	June' 2020	July' 2020	Sep' 2020	16	Training		
<b>Sub Total</b>								<b>4,477.00</b>											
<b>Others</b>																			
21	GD 227.01	Procurement of Trophy (Replica), Crest, Boots and Medal for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Foot Ball Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	162 & 163	Admin		
22	GD 231.01	Procurement of Crest and Medal for National Education Week	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	1.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	166	Admin		
23	GD 232.01	Procurement of Office Stationary, Toiletries, etc for DPE HQ	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	45.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	198	Admin/ IMD		
24	GD 233.01	Procurement Computer Toner & Accessories for DPE HQ	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	45.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	211	Admin/ IMD		
25	GD 234.01	Procurement of Crokeries for DPE HQ	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	15.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020	Jan' 2021	204	Admin/ IMD		
26	GD 250.01	Pick Up Body making	number	Need Based	RFQ	Program Director, PEDP 8	GOB and DPs	2.00	July' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Aug' 2020	Sep' 2020	185	Admin		
<b>Sub Total</b>								<b>118.00</b>											
<b>Total Value of Goods Procurement</b>								<b>49,680.50</b>											

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**Annual Procurement Plan (APP) [Part B]  
Fourth Primary Education Development Program (PEDP4)  
For FY 2020-21**

<b>Draft:</b>	<b>Version : 4</b>
	<b>20.07.2020</b>
<b>Budget : Development</b>	

Ministry/Division : Ministry of Primary and Mass Education  
 Agency : Directorate of Primary Education  
 Procurement Entity Name and Code : Program Director, PEDP4  
 Project/Program Name and Code : Fourth Primary Education Development Program (PEDP4)

Sl. No.	Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division
<b>Carried Over from FY 2019-20</b>																		
<b>Implemented by Directorate of Primary Education</b>																		
1	WD 201	Construction of DPE HQ including Mosque Phase III : [Construction of Auditorium, Mosque & Dormitory for DPE HQ]	number	1 Package	NCB	MoPME	GOB and DPs	9,200.00	N/A	Aug' 2020	Sep' 2020	Nov' 2020	Dec' 2020	Dec' 2020	Jan ' 2021	July' 2023	89	P & D
2	WD 202	Vertical extension of DPE central warehouse	number	1 Package	NCB	Program Director, PEDP 4	GOB and DPs	500.00	N/A	Aug' 2020	Sep' 2020	Nov' 2020	Dec' 2020	Dec' 2020	Jan ' 2021	July' 2023	90	P & D
<b>Total Value of Works Procurement</b>								<b>9,700.00</b>										

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**Annual Procurement Plan (APP) [Part B]  
Fourth Primary Education Development Program (PEPD4)  
For FY 2020-21**

Draft: Version : 4  
20.07.2020  
Budget : Development

Ministry/Division : Ministry of Primary and Mass Education  
Agency : Directorate of Primary Education  
Procuring Entity Name and Code : Program Director, PEDP4  
Project/Program Name and Code : Fourth Primary Education Development Programme (PEPD4)

Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Carried Over from FY 2018-19</b>																				
<b>Implemented by Directorate of Primary Education</b>																				
1	SD 107	Consulting Firm for Primary School Mapping through GIS and remote sensing	Firm	1	QCBS	Program Director, PEDP 4	GOB and DPs	1,000.00	July' 2020	Aug' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Sep' 2020	Oct' 2020	-	105	IMD	
								<b>Sub Total</b>	1,000.00											
<b>Carried Over from FY 2019-20</b>																				
<b>Implemented by Directorate of Primary Education</b>																				
1	SD 202	Consulting Firm for Strengthening / development of existing softwares for DPE	Firm	1	QBS/ QCBS	Program Director, PEDP 4	GOB and DPs	20.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		171	IMD	
2	SD 203.01	Hiring a firm for conducting Overseas Training (China)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
3	SD 204.01	Hiring a firm for conducting Overseas Training (Srilanka)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
4	SD 205.01	Hiring a firm for conducting Overseas Training (Vietnam)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
5	SD 206.01	Hiring a firm for conducting Overseas Training (Malaysia)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
6	SD 207.01	Hiring a firm for conducting Overseas Training (Indonesia)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
7	SD 208.01	Hiring a firm for conducting Overseas Training (Philippines)	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	170.00	Aug' 2020	Sep' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Oct' 2020	Nov' 2020		49	Trng	
8	SD 209.04	Math Olympiad: 1 Individual Consultant for Implementation, Monitoring & Evaluation	PM	12	SIC	Program Director, PEDP 4	GOB and DPs	36.00	Jan' 2020	Jan' 2020	Feb' 2020	Feb' 2020	Feb' 2020	Feb' 2020	Mar' 2020	July' 2020		48	Trng	
								<b>Sub Total</b>	1,076.00											
<b>Non Consulting Services</b>																				
9	SD 210	Math Olympiad: Deploying Staff	Firm	1	NCB	Program Director, PEDP 4	GOB and DPs	85.00	Feb' 2020	Feb' 2020	July' 2020	July' 2020	July' 2020		July' 2020	Aug' 2020	Aug' 2022	48	Trng	
10	SD 211	Math Olympiad: Hiring of Vehicles	Firm	1	NCB	Program Director, PEDP 4	GOB and DPs	25.00	Feb' 2020	Mar' 2020	Jun' 2020	Jun' 2020	Jun' 2020		Jun' 2020	Jun' 2020	June' 2021	48	Trng	
11	SD 212	Math Olympiad: Hiring of office Space	Firm	1	NCB	Program Director, PEDP 4	GOB and DPs	24.00	Jun' 2020	Jun' 2020	July' 2020	July' 2020	July' 2020		July' 2020	Aug' 2020	Aug' 2024	48	Trng	
								<b>Sub Total</b>	134.00											

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Sl. No.	Package No.	Description of Procurement Package <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for Completion of Contract	AOP No.	Line Division	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Total Value of Service Procurement</b>								<b>2,210.00</b>												

  
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